



July 4, 2024

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
President and C.E.O. Masahiko Sugino
(Code : 4680 TSE Prime Market)
<https://www.round1-group.co.jp/>

<Performance in June 2024>

1. Sales in FY 2025.3 (Japan)

(¥ million, Comparison %)

	Jun-24		Accumulate	
	Actual (All Stores)	Comparison with Previous Year (Existing Stores)	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	1,649	+17.2%	5,291	+10.2%
Amusement	3,761	+12.7%	11,290	+0.1%
Karaoke	631	+19.3%	1,952	+10.3%
Spo-cha	1,124	+34.6%	3,794	+8.9%
Other	280	+13.3%	854	+7.9%
Total sales	7,447	+17.2%	23,183	+4.8%

※The year-on-year comparison of total sales in June 2024 would be estimated to have increased by approximately 12% in real terms, taking into account factors such as the calendar effect.

2. Sales in FY 2025.3 (The USA)

(\$ thousand, Comparison %)

	Jun-24		Accumulate	
	Actual (All Stores)	Comparison with Previous Year (Existing Stores)	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	3,466	(2.4)%	9,946	(1.0)%
Amusement	28,995	+4.7%	79,741	+1.3%
Food, Party, etc.	5,088	+12.0%	14,971	+12.5%
Spo-cha	994	(5.2)%	2,909	(0.3)%
Total sales	38,544	+4.6%	107,569	+2.5%

※The year-on-year comparison of total sales in June 2024 would be estimated to have been roughly on par with the previous year, taking into account factors such as the calendar effect.

- ① The sales are rounded down to the nearest million yen or thousand dollars.
② The sales have not yet been audited by the audit corporation.

3. Sales Trend “Comparison with Previous Year (Existing Stores)” (Japan)

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	+8.1%	+6.7%	+17.2%	+10.2%					
Amusement	(4.4)%	(6.0)%	+12.7%	+0.1%					
Karaoke	+9.7%	+3.6%	+19.3%	+10.3%					
Spo-cha	+0.2%	+1.3%	+34.6%	+8.9%					
Others	+3.5%	+7.4%	+13.3%	+7.9%					
Total sales	+0.5%	(0.8)%	+17.2%	+4.8%					
Existing stores	98	98	98	–					
No. of Sat/Sun/Hol over the compared period	(1)	(1)	2	±0	(2)	1	1	±0	±0

4. Sales Trend “Comparison with Previous Year (Existing Stores)” (The USA)

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(7.4)%	+8.2%	(2.4)%	(1.0)%					
Amusement	(7.3)%	+7.7%	+4.7%	+1.3%					
Food, Party, etc.	+4.8%	+21.9%	+12.0%	+12.5%					
Spo-cha	(7.0)%	+15.5%	(5.2)%	(0.3)%					
Total sales	(5.7)%	+9.8%	+4.6%	+2.5%					
Existing stores	47	47	47	–					

The number of stores: Japan 100 stores, The USA 51 stores, China 4 stores

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.